

All Local Funds

Dept - Desc	Salaries & Wages (2015 Budget)			Salaries & Wages with 10% reduction		
	Union	Non-Union	Total	Union	Non-Union	Total
57 - DEPARTMENT OF POLICE	\$ 1,063,691,863	\$ 98,107,816	\$ 1,161,799,679	\$ 957,331,020	\$ 88,313,165	\$ 1,045,644,185
59 - FIRE DEPARTMENT	\$ 467,759,396	\$ 17,590,882	\$ 485,350,278	\$ 420,983,456	\$ 15,858,373	\$ 436,841,829
88 - DEPT OF WATER MANAGEMENT	\$ 170,109,608	\$ 12,770,735	\$ 182,880,343	\$ 153,098,647	\$ 11,479,924	\$ 164,578,571
81 - DEPT STREETS AND SANITATION	\$ 150,239,026	\$ 12,851,874	\$ 163,090,900	\$ 135,215,123	\$ 11,566,687	\$ 146,781,810
85 - DEPARTMENT OF AVIATION	\$ 91,671,080	\$ 16,654,271	\$ 108,325,351	\$ 82,527,203	\$ 14,988,799	\$ 97,516,002
84 - CHICAGO DEPT OF TRANSPORTATION	\$ 95,973,486	\$ 11,450,891	\$ 107,424,377	\$ 86,375,954	\$ 10,304,802	\$ 96,680,756
38 - FLEET AND FACILITY MGMT	\$ 78,067,530	\$ 10,608,841	\$ 88,676,371	\$ 70,260,777	\$ 9,547,957	\$ 79,808,734
58 - OEMC	\$ 57,459,463	\$ 6,049,234	\$ 63,508,697	\$ 51,713,517	\$ 5,444,311	\$ 57,157,827
91 - CHICAGO PUBLIC LIBRARY	\$ 48,147,468	\$ 4,598,706	\$ 52,746,174	\$ 43,332,721	\$ 4,115,497	\$ 47,448,218
27 - FINANCE	\$ 29,051,392	\$ 13,220,896	\$ 42,272,288	\$ 26,146,253	\$ 11,918,329	\$ 38,064,582
31 - DEPARTMENT OF LAW	\$ 4,469,292	\$ 27,838,253	\$ 32,307,545	\$ 4,022,363	\$ 25,054,428	\$ 29,076,791
67 - DEPT OF BUILDINGS	\$ 18,825,153	\$ 3,268,584	\$ 22,093,737	\$ 17,155,806	\$ 2,943,485	\$ 20,099,291
41 - DEPARTMENT OF PUBLIC HEALTH	\$ 8,312,739	\$ 6,869,415	\$ 15,182,154	\$ 7,521,760	\$ 6,179,009	\$ 13,700,769
54 - PLANNING AND DEVELOPMENT	\$ 3,435,442	\$ 10,526,507	\$ 13,961,949	\$ 3,091,898	\$ 9,473,856	\$ 12,565,754
70 - BUS AFFAIRS AND CONSUMER PROT	\$ 6,532,656	\$ 6,939,112	\$ 13,471,768	\$ 5,879,390	\$ 6,245,201	\$ 12,124,591
6 - DOIT	\$ 2,482,944	\$ 7,542,340	\$ 10,025,284	\$ 2,234,650	\$ 6,793,852	\$ 9,028,501
56 - IPRA	\$ 5,793,012	\$ 2,585,933	\$ 8,378,945	\$ 5,213,711	\$ 2,327,340	\$ 7,541,051
15 - CITY COUNCIL		\$ 8,377,598	\$ 8,377,598		\$ 7,537,901	\$ 7,537,901
35 - DEPARTMENT OF PROCUREMENT SERV	\$ 890,964	\$ 6,154,941	\$ 7,045,905	\$ 801,868	\$ 5,539,447	\$ 6,341,315
39 - BOARD OF ELECTION COMMISSIONER		\$ 6,640,056	\$ 6,640,056		\$ 5,976,050	\$ 5,976,050
1 - OFFICE OF THE MAYOR		\$ 6,634,380	\$ 6,634,380		\$ 5,970,942	\$ 5,970,942
23 - CULTURAL AFFAIRS SPECIAL EVENT	\$ 138,660	\$ 6,477,193	\$ 6,615,853	\$ 124,794	\$ 5,829,474	\$ 5,954,268
25 - CITY CLERK	\$ 3,576,972	\$ 2,903,789	\$ 6,480,761	\$ 3,219,275	\$ 2,616,078	\$ 5,835,353
33 - DEPARTMENT OF HUMAN RESOURCES	\$ 1,057,728	\$ 4,401,529	\$ 5,459,257	\$ 951,955	\$ 3,961,376	\$ 4,913,331
3 - IG	\$ 138,864	\$ 5,081,332	\$ 5,220,196	\$ 124,978	\$ 4,573,199	\$ 4,698,176
73 - COMM ANIMAL CARE AND CONTROL	\$ 3,672,448	\$ 718,855	\$ 4,391,303	\$ 3,318,392	\$ 647,036	\$ 3,965,428
50 - FAMILY AND SUPPORT SERVICES	\$ 1,135,248	\$ 2,950,212	\$ 4,085,460	\$ 1,021,723	\$ 2,655,191	\$ 3,676,914
30 - DEPT OF ADMINISTRATIVE HEARING	\$ 1,729,344	\$ 1,337,016	\$ 3,066,360	\$ 1,553,040	\$ 1,195,717	\$ 2,748,757
5 - OFFICE OF BUDGET & MANAGEMENT		\$ 2,230,548	\$ 2,230,548		\$ 2,007,493	\$ 2,007,493
28 - CITY TREASURER	\$ 588,204	\$ 1,483,038	\$ 2,071,242	\$ 529,384	\$ 1,335,328	\$ 1,864,712
45 - COMMISSION ON HUMAN RELATIONS	\$ 264,120	\$ 831,339	\$ 1,095,459	\$ 237,708	\$ 748,205	\$ 985,913
48 - MAYORS OFFICE-DISABILITIES	\$ 440,496	\$ 594,686	\$ 1,035,182	\$ 396,446	\$ 535,217	\$ 931,664
78 - BOARD OF ETHICS	\$ 76,656	\$ 677,264	\$ 753,920	\$ 68,990	\$ 609,538	\$ 678,528
55 - POLICE BOARD		\$ 158,136	\$ 158,136		\$ 142,322	\$ 142,322
77 - LICENSE APPEAL COMMISSION	\$ 66,684	\$ 333	\$ 67,017	\$ 60,016	\$ 300	\$ 60,315
Total	\$ 2,315,797,938	\$ 327,126,535	\$ 2,642,924,473	\$ 2,084,512,817	\$ 294,435,826	\$ 2,378,948,643